



*Innovative education for sustainable
development in peripheral rural areas*

Project Management Financial and Administrative Issues

TRANSNATIONAL PROJECT MEETING 3

14-15/03/2022

13.30- 13.45 PM (CET) on 14/03/2022

Zoom meeting

Produced by the RUR'UP project funded under Erasmus+ agreement 2020-1-EL01-KA203-079121





- ☐ **Budget monitoring**
- ☐ **Budget transfer from activities on-line**



□ Budget monitoring

Almost all partners has received the 2nd prefinancing

Budget Total	32.873,00	38.215,00	32.090,00	20.494,00	21.635,00	34.553,00	19.455,00	199.315,00
<i>1st prefinancing (40%)</i>	13.149,20	15.286,00	12.836,00	8.197,60	8.654,00	13.821,20	7.782,00	79.726,00
1st transfer (70%)	9.204,44	10.700,20	8.985,20	5.738,32	6.057,80	9.674,84	5.447,40	55.808,20
<i>2nd prefinancing (40%)</i>	13.149,20	15.286,00	12.836,00	8.197,60	8.654,00	13.821,20	7.782,00	79.726,00
2nd transfer (70%)	9.204,44	10.700,20	8.985,20	5.738,32	6.057,80	9.674,84	5.447,40	55.808,20



Workload spent

IO		UTH			IAMM			UH			BU			Ro			GMIT			Cr		
		U Days	R days	Total Days	U Days	R days	Total Days	U Days	R days	Total Days	U Days	R days	Total Days	U Days	R days	Total Days	U Days	R days	Total Days	U Days	R days	Total Days
1	R	6	0	6	9	0	9		0	0	6	0	6	15	0	15	6	0	6	6	0	6
	T																					
2	R	12	4	16	10	6	16		17	17	16	0	16	16	0	16	14,3	1,75	16	14	2	16
	T	2	2	4		4	4	25	2,9	28	4	0	4	1,9	2,1	4	3	1	4	4	0	4
3	R	2,5	8	10	11	12	23		5	5	8	2	10	10	0	10	3,13	6,88	10	8	2	10
	T		7	7	2	12	14	3	29	32	3	4	7		7	7	3	4	7	7	0	7
4	R	4	3	7	1	6	7		1	1	9	1	9	1,9	7,1	9	13,8	2,25	16		6	6
	T	1	5	6		6	6		6	6	6	3	9		9	9	1,38	10,6	12		3	3
5	R		19	19		12	12		5	5		9	9		9	9		9	9		9	9
	T		0	0		0	0		0	0		0	0		0	0		0	0		0	0
6	R	5	9	14		6	6		4	4	2	5	6		6	6		6	6		6	6
	T					0	0		0	0			0		0	0		0	0		0	0

IO: intellectual output

R : researcher

T : technician

U days : declared already

R days : to be declared



Request prolongations: accepted

PROJECT TIMETABLE																									
	Years	2020			2021											2022									
	MONTHS	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24
Project activity*																									
A																									
IO1																									
IO2																									
IO3																									
IO4																									
IO5																									
IO6																									
TPM1																									
TPM2																									
TPM3																									
TPM4																									
E1																									
E2																									
E3																									
E4																									
E5																									
E6																									
E7																									
C1																									

Keep in the mind the new period for the timesheets on IO2, IO3, IO4, IO5 and IO6



□ Budget transfer from activities on-line

	UTH	IAMM	UH	BU	Ro	GMIT	Cr	Total
TPM 1 (Ireland)	1.520	1.150	1.520	1.520	1.520	0	1.520	8.750
TPM 3 (France)	1.725	0	1.520	1.150	1.150	1.150	1.150	7.845
Total	3.245	1.150	3.040	2.670	2.670	1.150	2.670	16.595

2 alternatives

a) Organisation of a new virtual activity

	UTH	IAMM	UH	BU	Ro	GMIT	Cr	Total
60%	1.947	690	1.824	1.602	1.602	690	1.602	9.957

b) Organisation of a new f2f activity or contribute to an existing one

	UTH	IAMM	UH	BU	Ro	GMIT	Cr	Total
20%	649	230	608	534	534	230	534	3.319



❑ Proposition: use to the LTTA : Summer school

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support	
		Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Intensive programmes for higher education learners	C1	33	8.975,00	0	0,00	231	33	0	0	13.398,00	0	0,00
Total		33	8.975,00	0	0,00	231	33	0	0	13.398,00	0	0,00

<https://drive.google.com/drive/folders/1nCaPYxksqoG0fAHF4jVEZoXaBqLuChEB>



Referring to the students

could we use the 20% for covering the expenses of one person/partner ?

other proposition?



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Communication & dissemination activities

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❏ Multiplier Events

❖ guidelines

a. a stone alone event or a co-organised event

b. It isn't a short presentation BUT

a workshop : *at least 3h where to interact with audience*

c. must have

✓ its own brochure and communication material with its own logos
(*agenda with only the RUR'UP and Erasmus + logos*).

✓ an exclusive attendance list of this RUR'UP workshop,

Very important for calculate the RUR'UP subsidy

❖ Eligibility's documents

https://docs.google.com/document/d/1JbO_thMMJhOQleFF5eSXA_5moi53xBv-/edit

❖ Templates

<https://drive.google.com/drive/folders/1k99yTWn6uO7ykmGDC5PgIYg7R4IlCRLb>



❏ Multiplier Events

Schedule organisation ?

ME	Partner	Date	New date	Comments
1	France	03/02/2022	May 2022 ?	f2f
2	Bulgaria	15-28/02/2022		
3	Ireland	11/3/2022		
4	Romania	09-12/04/2022		
5	France	12/05/222		
6	Croatia	27/05/2022	June 2022	f2f
7	Greece	25/7/2022	-	f2f



□ Communication and dissemination activities

❖ Inside the partnership

- a. institutional-level events to present the project at its different stages of implementation.

UH- A talk for Learning Adventure in Helsinki, Finland (cross-institutional conference on pedagogy);

USAMV-Cluj - An establishment of a dedicated working group on education for the peripheral agricultural areas within the Consortium of the Life Sciences Universities from Romania;

CIHEAM-IAMM- A “Café Doc” in France, an open meeting to present a topic and project outputs around a lunch where Montpellierain agro-community and experts are invited.

Schedule:



□ Communication and dissemination activities

❖ Outside of the partnership

- ✓ **2 international conferences on education** with an open access abstract system and/or webinar

13th International Conference on Education, Research & Development, 25-28/8/2022, Burgas Bulgaria
<https://www.sciencebg.net/en/conferences/education-research-and-development/?ref=sofia>

- ✓ Talks on radio and TV, communication on rural online media

- ✓ Workshop for 30 practitioners : through EPALE platform



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Covid-19 Concerns

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Request for project extension: 3 months : 9th to 12th 2022

to be accepted is asking:

- a/ decision of our consortium
- b/ justification and asking approval
- c/ approval and modification of Agreement between NA and UTH
- d/ modifications to Internal Partnership Agreement between applicant and co-beneficiary



- ✓ Eligible period up to **31/12/2022**
- ✓ Final report : **28/02/2023**
- ✓ Evaluation : **30/04/2023**
- ✓ Last payment: **31/5/2023**

The consortium has to be viable up 31/05/2023